

**STATE OF MAINE**  
**Undedicated Revenues - General Fund**  
**For the Fifth Month Ended November 30, 2000**

**Nov-00**

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2001
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
Sales and Use Tax	65,926,943	66,321,538	(394,595)	( 0 . 6 % )	311,683,586	312,078,181	(394,595)	(0.1%)	823,000,000
Individual Income Tax	85,137,202	85,206,584	(69,382)	( 0 . 1 % )	374,140,028	374,338,298	(198,270)	(0.1%)	1,121,964,159
Corporate Income Tax	786,486	808,764	(22,278)	( 2 . 8 % )	20,856,304	25,291,689	(4,435,385)	(17.5%)	114,048,431
Cigarette and Tobacco Tax	6,743,404	5,770,417	972,987	16 . 9 %	33,372,408	32,741,912	630,496	1.9%	77,466,005
Public Utilities Tax	66,814	-	66,814	-	(81,675)	(150,000)	68,325	(45.6%)	29,800,000
Insurance Companies Tax	3,170,905	1,947,992	1,222,913	62 . 8 %	7,287,425	6,620,684	666,741	10.1%	39,993,634
Estate Tax	1,876,608	2,712,102	(835,494)	( 30 . 8 % )	8,482,589	9,385,508	(902,919)	(9.6%)	31,041,869
Property Tax - Unorg Territory	-	-	-	-	8,399,884	7,622,802	777,082	10.2%	9,213,301
Income from Investments	2,163,763	1,793,127	370,636	20 . 7 %	7,410,384	6,993,932	416,452	6.0%	17,000,000
Transfer to Municipal Revenue Sharing	(7,744,382)	(7,769,181)	24,799	( 0 . 3 % )	(36,040,676)	(36,297,116)	256,440	(0.7%)	(105,009,642)
Transfer from Liquor Commission	1,922,396	1,921,394	1,002	0 . 1 %	10,813,298	10,033,029	780,269	7.8%	21,477,758
Transfer from Lottery Commission	3,156,408	3,175,222	(18,814)	( 0 . 6 % )	15,914,390	16,153,999	(239,609)	(1.5%)	37,975,384
Other Revenues	12,180,854	13,732,453	(1,551,599)	( 11 . 3 % )	53,037,934	53,606,260	(568,326)	(1.1%)	140,098,683
<b>Total Collected</b>	<b>175,387,400</b>	<b>175,620,412</b>	<b>(233,012)</b>	<b>( 0 . 1 % )</b>	<b>815,275,881</b>	<b>818,419,178</b>	<b>(3,143,297)</b>	<b>(0.4%)</b>	<b>2,358,069,582</b>

**NOTES:** (1) Included in the above is \$7,744,382 for the month and \$36,040,676 year to date, that was set aside for Revenue Sharing with cities and towns.

(2) In addition to the amounts above, \$1,152,347 was transferred from the Maine Rainy Day Fund to Municipal Revenue Sharing in accordance with PL 1999 Chapter 528.

(3) Figures reflect revised estimates of the Revenue Forecasting Committee as of November 2000.

(4) This report has been prepared from preliminary month end figures and is subject to change.